

Section: Narratives - Narrative Upload

Upload the Narrative in the space below by following these steps:

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

CHECK HERE - To confirm that you have uploaded your narrative PDF document.

Section: Budget - Salary Expenditures
Salary Expenditures

Budget

\$508,888.00

Allocation

\$508,888.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

***Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	29	8	36	8,352.00
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	30	8	72	17,280.00
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	30	8	72	17,280.00
Coordinator	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	30	5	64	9,600.00
Instructional Staff	2200 - Staff Support Services	100 - Salaries	100	30	5	64	9,600.00
							62,112.00

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Section: Budget - Benefit Expenditures
Benefit Expenditures

Budget

\$508,888.00

Allocation

\$508,888.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

Employee Title	Function	Object	%	Benefit-Cost per Hour	Hours Per Week	# of Weeks	Amount
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	100	29	2	36	2,088.00
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	100	30	2	72	4,320.00
Instructional Staff	2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	100	30	2	72	4,320.00
Coordinator	2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	100	30	1	72	2,160.00
							12,888.00

Section: Budget - Other Expenditures

Other Expenditures

Budget

\$508,888.00

Allocation

\$508,888.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

Function	Object	Rate	Number of Months	Total Amount
2700 - Student Transportation	600 - Supplies	7,000	1	7,000.00
2700 - Student Transportation	600 - Supplies	8,735	1	8,735.00
2700 - Student Transportation	700 - Property	45,000	1	45,000.00
2600 - Operation and Maintenance	400 - Purchased Property Services	280,000	1	280,000.00
1000 - Instruction	300 - Purchased Professional and Technical Services	4,500	1	4,500.00
2100 - SUPPORT SERVICES – STUDENTS	500 - Other Purchased Services	56,653	1	56,653.00
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	9,000	1	9,000.00
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	15,000	1	15,000.00

Function	Object	Rate	Number of Months	Total Amount
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	8,000	1	8,000.00
				433,888.00

Section: Budget - Budget Summary
Budget Summary

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
1190 FEDERALLY FUNDED REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$52,512.00	\$12,888.00	\$0.00	\$0.00	\$56,653.00	\$32,000.00	\$0.00	\$154,053.00
2200 Staff Support Services	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,735.00	\$45,000.00	\$60,735.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$62,112.00	\$12,888.00	\$4,500.00	\$280,000.00	\$56,653.00	\$47,735.00	\$45,000.00	\$508,888.00
Approved Indirect Cost/Operational Rate: 0.0800								\$0.00
Final								\$508,888.00

